Digitally Signed By K VEERA VENKATA SATYANARAYANA (AP SECRETARIAT)
Date : 24-Apr-2018 21:14:11 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2018-19 - Comprehensive Budget Release Order for Rupees Two crore forty five lakh five thousand only (Rs.2,45,05,000/-) - Quarterly Distribution of Budget for the Advocate General of Andhra Pradesh - Orders - Issued.

FINANCE (FMU-ENERGY,HOME&COURTS) DEPARTMENT

G.O.Rt.No.:971 **Dated:24-04-2018**

Read the following:-

1 . G.O.Ms.No.43 , Finance (Budget.I) Department , dt. 27-03-2018
2 . G.O.Ms.No.44 , Finance (Budget.I) Department , dt. 29-03-2018
3 . G.O.Ms.No.45 , Finance (Budget.I) Department , dt. 29-03-2018

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Advocate General of Andhra Pradesh for an amount of Rs. 2,45,05,000 /- Rupees Two crore forty five lakh five thousand for the period from April, 01 2018 to March 31, 2019 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Advocate General of Andhra Pradesh is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

V V SATYANARAYANA KADIYAM

SPECIAL SECRETARY TO GOVERNMENT

To

THE SECRETARY LAW DEPT., A.P. SECRETARIAT

THE ADVOCATE GENERAL OF ANDHRA PRADESH, AP., HYDERABAD.

THE DIRECTOR OF TREASURIES & ACCOUNTS, IBRAHIMPATNAM

THE PAY & ACCOUNTS OFFICER, IBRAHIMPATNAM

THE ACCOUNTANT GENERAL, HYDERABAD

THE CEO, APCFSS, IBRAHIMPATNAM

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Advocate General of Andhra Pradesh

(All values are in Rupees)

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2014 Administration of Justice							
M.H. 114 Legal Advisors and Counsels							
S.H. 04 Legal Advisers and Counsels							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,20,000	35,000	35,000	25,000	25,000	1,20,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	5,00,000	1,50,000	1,50,000	1,00,000	1,00,000	5,00,000	0
S.D.H. 132 Other Office Expenses	9,50,000	2,85,000	2,85,000	1,90,000	1,90,000	9,50,000	0
S.D.H. 133 Water and Electricity Charges	12,00,000	2,70,000	2,70,000	2,70,000	2,70,000	10,80,000	1,20,000
S.D.H. 134 Hiring of Private Vehicles	4,20,000	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000	0
D.H. 270 Minor Works							
S.D.H. 272 Maintenance	5,00,000	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	1,90,00,000	55,00,000	55,00,000	35,00,000	35,00,000	1,80,00,000	10,00,000
S.D.H. 284 Other Payments	16,60,000	4,15,000	4,15,000	4,15,000	4,15,000	16,60,000	0
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	1,55,000	40,000	40,000	40,000	35,000	1,55,000	0
Total	**2,45,05,000**	**69,25,000**	**69,25,000**	**47,70,000**	**47,65,000**	**2,33,85,000**	**11,20,000**

DDO Annexure

Department: **Advocate General of Andhra Pradesh**

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2014001140004110111VN	27001014004	30,000	30,000	20,000	20,000	1,00,000
2014001140004110111VN	27001014085	5,000	5,000	5,000	5,000	20,000
2014001140004130131VN	27001014004	10,000	10,000	10,000	10,000	40,000
2014001140004130131VN	27001014085	1,30,000	1,30,000	75,000	75,000	4,10,000
2014001140004130131VN	27001014086	10,000	10,000	15,000	15,000	50,000
2014001140004130132VN	27001014004	50,000	50,000	50,000	50,000	2,00,000
2014001140004130132VN	27001014085	2,10,000	2,10,000	1,15,000	1,15,000	6,50,000
2014001140004130132VN	27001014086	25,000	25,000	25,000	25,000	1,00,000
2014001140004130133VN	27001014085	2,70,000	2,70,000	2,70,000	2,70,000	10,80,000
2014001140004130134VN	27001014085	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000
2014001140004270272VN	27001014004	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000
2014001140004280281VN	27001014004	45,00,000	45,00,000	25,00,000	25,00,000	1,40,00,000
2014001140004280281VN	27001014086	10,00,000	10,00,000	10,00,000	10,00,000	40,00,000
2014001140004280284VN	27001014085	4,15,000	4,15,000	4,15,000	4,15,000	16,60,000
2014001140004310312VN	27001014085	40,000	40,000	40,000	35,000	1,55,000
	Total	**69,25,000**	**69,25,000**	**47,70,000**	**47,65,000**	**2,33,85,000**